

2014

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of

Falun Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

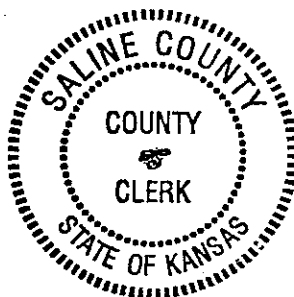
			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	1,300	1,069	.307
Cemetery	80-932	7	3,200	2,718	.780
Special Machinery					
Totals			4,500	3,787	1.087
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Township			3,486,589		
			Nov. 1, 2013 Valuation		

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
jamie.robertson@saline.org

Attest: October 24, 2013

Donald R. Merriam
County Clerk



Jamie Robertson - Trustee
Marjorie Lindstrom Treas.
Greg Matton Clerk

Governing Body

Falun Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ <u>3,889</u>
2. Debt Service Levy in 2013	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,889</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ <u>18,676</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>89,134</u>	
5b. Personal Property 2012	- <u>77,064</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,070</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>30,746</u>	
8. Total Estimated Valuation July 1, 2013	<u>3,476,294</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,445,548</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00892</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,924</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,924</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Falun Township
Saline County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,029	130	5	9
Cemetery	2,860	363	14	26
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,889	493	19	35

County Treasurer's Motor Vehicle Estimate 493

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 35

Motor Vehicle Factor 0.12677

Recreational Vehicle Factor 0.00489

16/20M Vehicle Factor 0.00900

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Falun Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	180	291	173
Receipts:			
Ad Valorem Tax	1,092	1,029	XXXXXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	134	143	130
Recreational Vehicle Tax	5	4	5
16/20 M Vehicle Tax	8	6	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,263	1,182	144
Resources Available:	1,443	1,473	317
Expenditures:			
Officers Pay	60	110	110
General Expense	257	290	290
Falun Street Lights	835	900	900
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,152	1,300	1,300
Unencumbered Cash Balance Dec 31	291	173	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,300	1,300	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	65
		Total Expenditure/Non-Appr Balance	1,365
		Tax Required	1,048
Delinquent Comp Rate:	2.0%		21
Amount of 2013 Ad Valorem Tax			1,069

Falun Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	54	250	292
Receipts:			
Ad Valorem Tax	2,716	2,860	xxxxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	377	357	363
Recreational Vehicle Tax	13	11	14
16/20 M Vehicle Tax	21	14	26
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,196	3,242	403
Resources Available:	3,250	3,492	695
Expenditures:			
Operations/Maint-Falun & Summit Cemetery	3,000	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,200	3,200
Unencumbered Cash Balance Dec 31	250	292	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,200	3,200	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	160
		Total Expenditure/Non-Appr Balance	3,360
		Tax Required	2,665
	Delinquent Comp Rate:	2.0%	53
	Amount of 2013 Ad Valorem Tax		2,718

First Published in the
Salina Journal 7-25-2013

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Falun Township
Saline County

will meet on August 8, 2013 at 8:00 PM at Falun Parish Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at James Christopher Res - 10296 S Hohnneck Rd - Falun and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	1,152	0.334	1,300	0.301	1,300	1,069	0.308
Cemetery	3,000	0.831	3,200	0.837	3,200	2,718	0.782
Totals	4,152	1.165	4,500	1.138	4,500	3,787	1.090
Less: Transfers	0		0		0		
Net Expenditure	4,152		4,500		4,500		
Total Tax Levied	3,922		3,889		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,365,223		3,420,207		3,476,294		

*Tax rates are expressed in mills.

Terry Mattison
Clerk

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Clerk